State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	2003 Cranford Township	- County of Union		•	Adopted ▼			
Municode:	2003		Filename:	Filename: 2003_fba_2023.xlsm				
•	Website:	www.cranfordnj.org						
	Phone Number:		(908)709-7250					
	Mailing Address:		8 Springfield Avenu	ıe				
			Cranford					
		Municipality	Twp.of ranford	State: NJ Zip:	07016			
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Email				
Brian		Andrews	12/31/2023	b-andrews@cranfordnj.org				
	Chief Administr	ative Officer	_					
Ryan		Greco		r-greco@cranfordnj.org				
	Chief Financial	Officer	-					
Lavona		Patterson		I-patterson@cranfordnj.org				
	Municipal Clerk		-					
Patricia		Donahue		p-donahue@cranfordnj.org				
	Registered Mun	icipal Accountant	-					
Warren	M.	Korecky		wmkorecky@aol.com				
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Jason		Gareis	12/31/2023	j-gareis@cranfordnj.org				
Gina		Black	12/31/2024	g-black@cranfordnj.org				
Terrence		Curran	12/31/2025	t-curran@cranfordnj.org				
Kathleen		Miller-Prunty	12/31/2025	k-prunty@cranfordj.org				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2023 Bu	ıdget	
2022 (шений 1001 110рег	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		<u> </u>
Municipal Purpose Tax	1.473	\$24,622,605.56		\$2,756.98	Municipal Purpose Tax	ACTUAL	\$25,681,479.6
Municipal Library	0.097	\$1,616,307.00		\$181.55	Municipal Library	ACTUAL	\$1,726,082.0
Municipal Open Space	0.007.	+ -,,	0.00%	\$0.00	Municipal Open Space		+ -, , , ,
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.210	\$178,524.99	0.16%	\$393.05	Other Special Districts (total levies)	ACTUAL	\$180,745.0
Local School District	3.721	\$62,221,969.00	56.18%	\$6,964.52	Local School District	ESTIMATED	\$64,224,841.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.278	\$21,377,797.68	19.30%	\$2,392.01	County Purposes	ESTIMATED	\$21,805,353.6
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.043	\$731,138.60	0.66%	\$80.48	County Open Space	ESTIMATED	\$745,761.3
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	6.822	\$110,748,342.83	100.00%	6 \$12,768.60	Total ESTIMATED amount to be raised by ta	axes	\$114,364,262.69
Total Taxable Valuation as of	October 1, 2022	\$1,672,467,464.00			Revenue Anticipated, Excluding Tax Levy		16,558,607.21
(To be used to calculate the current year tax rate	e)		•		Budget Appropriations, before Reserve for U	ncollected Taxes	42,796,168.90
Current Year Average Residential Ass	sessment	\$187,168.00			Total Non-Municipal Tax Levy	neonected Taxes	\$86,956,701.00
Current Teal Average Residential Ass	i i	Ψ107,100.00			Amount to be Raised by Taxes - Before RUT		\$113,194,262.69
	D 1	7 4 - C4 V	C				
	Prior	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,200,000.00
					Total Amount to be Raised by Taxes		\$114,394,262.69
	<u>Compariso</u>	<u>n - Municipal Purpose</u>					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.959
	1.473	1.530	3.87%				
				_	If % used exceeds the actual collection % the	n	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	• •		
	\$24,622,605.56	\$25,681,479.69	4.30%		Tax Collections - ACTUAL as of Prior Ye	ar	
	Ψ24,022,003.30	Ψ23,001,77,07	7.30 /	Ψ1,030,074.13	Total Tax Revenue, Collections CY 2022		110,844,116.6
	Comparison - Impac			nicipal Purposes Onl			111,557,835.7
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.369
					, or rands concered, or 2022		77.30
	\$2,756.98	\$2,863.67	3.87%	6 \$106.69	Della succest Tennas December 21, 2022		¢712.710.00
					Delinquent Taxes - December 31, 2022		\$713,719.05
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget
08	Surplus	1.57%	\$79,522.00	\$5,050,679.00	\$5,130,201.00	\$4,981,000.00
08	Local Revenue	-0.55%	(\$17,576.22)	\$3,200,676.22	\$3,183,100.00	\$1,749,100.00
09	State Aid (without offsetting appropriation)	5.91%	\$171,363.40	\$2,900,712.00	\$3,072,075.40	\$3,072,075.40
08	Uniform Construction Code Fees	-6.12%	(\$75,000.00)	\$1,226,349.00	\$1,151,349.00	\$1,151,349.00
	Special Revenue Items w/ Prior Written Consent					
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	
08	Additional Revenue Offset by Appropriations	-100.00%	(\$1,098,312.42)	\$1,098,312.42	\$0.00	
10	Public and Private Revenue	-91.05%	(\$1,196,162.42)	\$1,313,679.23	\$117,516.81	\$117,516.81
08	Other Special Items	-9.71%	(\$518,302.12)	\$5,335,868.12	\$4,817,566.00	\$4,817,566.00
15	Receipts from Delinquent Taxes	49.10%	\$230,502.27	\$469,497.73	\$700,000.00	\$700,000.00
	Amount to be raised by taxation					
07	Local Tax for Municipal Purposes	-1.01%	(\$261,307.56)	\$25,942,787.25	\$25,681,479.69	\$25,681,479.69
07	Minimum Library Tax	6.79%	\$109,775.00	\$1,616,307.00	\$1,726,082.00	\$1,726,082.00
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	_	\$0.00	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	
	Total	-5.35%	(\$2,575,498.07)	\$48,154,867.97	\$45,579,369.90	\$43,996,168.90

Sheet UFB-2

Open Space	Arts and Culture	Swimming Pool				
Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
		\$149,201.00				
		\$1,434,000.00				
	,					
\$0.00	\$0.00	\$1,583,201.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	15.00	5.39%	\$147,317.00	\$2,731,058.00	\$2,878,375.00	\$2,878,375.00								
21	Land-Use Administration	2.00		3.99%	\$12,766.51	\$319,935.00	\$332,701.51	\$332,701.51								
22	Uniform Construction Code	6.00	6.00	6.47%	\$44,200.00	\$683,000.00	\$727,200.00	\$727,200.00								
23	Insurance			17.91%	\$888,449.00	\$4,960,602.00	\$5,849,051.00	\$5,849,051.00								
25	Public Safety	100.00	45.00	4.35%	\$535,324.10	\$12,315,683.63	\$12,851,007.73	\$12,851,007.73								
26	Public Works	25.00	3.00	-4.12%	(\$156,259.61)	\$3,793,931.43	\$3,637,671.82	\$3,637,671.82								
27	Health and Human Services	1.00	2.00	-0.63%	(\$2,183.00)	\$347,383.00	\$345,200.00	\$345,200.00								
28	Parks and Recreation	7.00	241.00	-45.01%	(\$1,934,568.15)	\$4,297,957.15	\$2,363,389.00	\$780,188.00				\$1,583,201.00				
29	Education (including Library)	9.00	26.00	6.79%	\$109,775.00	\$1,616,307.00	\$1,726,082.00	\$1,726,082.00								
30	Unclassified	į		-70.49%	(\$215,000.00)	\$305,000.00	\$90,000.00	\$90,000.00								
31	Utilities and Bulk Purchases			9.04%	\$323,188.00	\$3,574,799.00	\$3,897,987.00	\$3,897,987.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			12.54%	\$535,774.00	\$4,272,587.00	\$4,808,361.00	\$4,808,361.00								
37	Judgements	į		#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services	į		#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	4.00	1.00	3.60%	\$9,844.00	\$273,085.00	\$282,929.00	\$282,929.00								
44	Capital	i		-77.96%	(\$884,384.99)	\$1,134,384.99	\$250,000.00	\$250,000.00								
45	Debt	į		18.89%	\$689,408.84	\$3,650,006.00	\$4,339,414.84	\$4,339,414.84								
46	Deferred Charges			-100.00%	(\$500,000.00)	\$500,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes	ļ		-16.67%	(\$240,000.00)	\$1,440,000.00	\$1,200,000.00	\$1,200,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	167.00	339.00	-1.38%	(\$636,349.30)	\$46,215,719.20	\$45,579,369.90	\$43,996,168.90	\$0.00	\$0.00	\$0.00	\$1,583,201.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recons	Future V.		Amount	Comment/Explanation
X			Pool Membership Revenue		Unsure of Pool Membership Revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asse	ssments - Exempt Prop	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant	t Land	48	\$13,391,100.00	0.80%	15A Public Schools	14	\$80,470,800.00	32.93%
2 Residen	ential	7,510	\$1,405,628,900.00	83.62%	15B Other Schools	2	\$3,833,600.00	1.57%
3A/3B Farm		2	\$207,100.00	0.01%	15C Public Property	235	\$101,222,000.00	41.42%
4A Comme	nercial	279	\$189,963,800.00	11.30%	15D Church and Charities	44	\$31,214,300.00	12.77%
4B Industri	rial	41	\$45,784,500.00	2.72%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartme	ments	12	\$23,916,600.00	1.42%	15F Other Exempt	33	\$27,646,600.00	11.31%
5A/5B Railroad	ad	0	\$0.00	0.00%				
6A/6B Busines	ess Personal Property	1	\$2,093,916.00	0.12%				
Total		7,893	\$1,680,985,916.00	100.00%	Total	328	\$244,387,300.00	100.00%
-				<u> </u>	<u> </u>			
Average	ge Ratio (%), Assessed to True V	alue	32.27%					
Equaliz	zed Valuation, Taxable Propertie	es .	\$5,209,128,961.88		Percentage of Exempt vs.			
<u> </u>	•	-			Non-Exempt Properties	14.54%		
То	otal # of property tax appeals file	ed in 2022	County Tax Board	51.00				
-			State Tax Court	5.00				
Number	er of 2022 County Tax Board dec	cisions appealed to Ta	x Court	12.00				
Number	er of pending property tax appeal	s in State Tax Court		18.00				
Amount	nt paid out by municipality for tax	x appeals in 2022		\$301,417.36				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	Prior Budget Year'	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	<u>cemptions</u>
	Project Name	Type of Project (use drop-down	DIL OT DUE.	A d X/-lu-	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		A d V-l	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DIL OT DUIS.	A d V/-li	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DIL OT DUIL-	A d 37-1	Taxes if Billed In Full 2022 Total Tax Rate
		Other		\$20.791.300.00		Name	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate
	Sirchwood	Otner	\$721,090.00	\$20,791,300.00	\$1,374,720.76															
																				4
	Term Exemptions - C	Column Total	721,690.00	20,791,300.00	1,374,720.76	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" i	f Grand Total															Total Long Term Exempti	ons - GRAND TOTAL	\$721,690.00	\$20,791,300.00	\$1,374,720.76

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,044.02	\$13,046.00				\$998.02
Supervisory Staff (Department Heads & Managers)	10.00		1,581,746.50	\$1,182,871.91		\$127,497.03	\$180,887.86	\$90,489.70
Police Officers (Including Superior Officers)	53.00	2.00	9,781,556.20	\$6,212,307.51	\$163,442.00	\$2,198,685.00	\$1,114,673.32	\$92,448.37
Fire Fighters (Including Superior Officers)	29.00		5,181,132.40	\$3,296,950.89	\$276,000.00	\$1,115,490.00	\$440,883.72	\$51,807.79
All Other Union Employees not listed above	30.00	21.00	2,970,787.09	\$2,021,937.72	\$53,000.00	\$328,985.71	\$408,130.92	\$158,732.74
All Other Non-Union Employees not listed above	45.00	311.00	3,701,600.88	\$2,627,978.69		\$409,503.26	\$463,078.56	\$201,040.37
Totals	167.00	339.00	23,230,867.08	\$15,355,092.72	\$492,442.00	\$4,180,161.00	\$2,607,654.38	\$595,516.98

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D 4 37 // 0		
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of Covered Members	Prior Year Annual	Total Drien Voor
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	Employee	Teal Cost	(Medical et 104)	(Hverage)	Cost
Single Coverage	53.00	\$13,282.74	\$703,985.40	52.00	\$10,863.90	\$564,922.80
Parent & Child	15.00	\$23,221.74	\$348,326.04	13.00	\$20,133.09	\$261,730.17
Employee & Spouse (or Partner)	21.00	\$26,982.11	\$566,624.40	20.00	\$22,183.13	\$443,662.60
Family	50.00	\$38,063.03	\$1,903,151.28	50.00	\$32,592.47	\$1,629,623.50
Employee Cost Sharing Contribution (enter as negative -)			(\$914,432.74)			(\$737,295.78)
Subtotal	139.00		\$2,607,654.38	135.00		\$2,162,643.29
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	48	\$5,653.90	\$271,386.96	47	\$5,659.39	\$265,991.33
Parent & Child	5	\$14,223.41	\$71,117.04	5	\$15,945.84	\$79,729.20
Employee & Spouse (or Partner)	51	\$15,801.55	\$805,879.20	54	\$13,858.33	\$748,349.82
Family	23	\$38,823.52	\$892,941.00	20	\$35,324.45	\$706,489.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	127.00		\$2,041,324.20	126.00		\$1,800,559.35
GRAND TOTAL	266.00		\$4,648,978.58	261.00		\$3,963,202.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	I	eck applicable	Individual	
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Lavona Patterson, Chief Financial Officer	32.50	\$15,000.00		Х	J
Patricia Donahue, Municipal Clerk	22.24	\$8,532.38		Х	
Ryan Greco, Police Chief	32.50	\$15,000.00			Х
Daniel Czeh, Fire Chief	32.50	\$15,000.00			Х
Frank Genova, Construction Dept. Head	15.00	\$7,572.15		Х	
Lorraine Powell, Court Dept. Head	32.50	\$10,424.38		Х	
Kathleen Nemeth, Zoning Officer	9.00	\$2,725.92		Х	
Stephen Robertazzi,Pool/Recreatio Director	32.50	\$15,000.00		Х	
Bryan Flynn,Tax Assesspr Dept.Head	0.00				Х
Harold Davenport,TV35 Dept. Head	0.00			х	
Caren Demyen, Downtown Management Dept. Head	21.00	\$8,090.67		Х	
Erik Hastrup,DPW Dept. Head	19.00	\$8,827.40		Х	
Union Employees:					
Fire	744.00	\$337,655.86	Х		
Police	1487.25	\$682,758.64	Х		
DPW	342.50	\$86,696.04	Х		
Officer/Other/Library	184.50	\$53,691.01	Х		
Non-Union Employees:					
Fire	32.50	\$9,555.65		Х	
Police	147.18	\$27,293.56		Х	
DPW	0.00			Х	
Officer/Other/Library	476.51	\$119,153.67		Х	
Totals	3663.18	\$1,422,977.33			
Total Funds Reserved	as of end of 2022				
	propriated in 2023				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$4,932,000.00	\$4,932,000.00	\$0.00	Utility Fund - Principal	\$46,863.00	\$47,000.00		
Regional School Debt			\$0.00	Utility Fund - Interest	\$30,528.00	\$31,000.00		
				Bond Anticipation Notes - Principal	\$705,656.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$707,025.43			
Swimming Pool	\$1,146,548.00	\$1,146,548.00		Bonds - Principal	\$1,835,000.00			
_			·	Bonds - Interest	\$477,479.00			
				Loans & Other Debt - Principal	\$550,547.43	\$492,989.68		
_				Loans & Other Debt - Interest	\$63,706.98	\$53,853.83		
L			\$0.00	_		г г		
				Total	\$4,416,805.84	\$2,981,697.51	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)	\$6,811,521.73			Total Principal	\$3,138,066.43	\$2,454,989.68	\$0.00	\$0.00
Notes Outstanding	\$22,753,452.00	\$51,064.25	\$22,702,387.75	· I	\$1,278,739.41	\$526,707.83	\$0.00	\$0.00
Bonds Outstanding	\$19,775,000.00		\$19,775,000.00	% of Total Current Year Budget	9.69%			
Loans and Other Debt	\$3,931,740.94		\$3,931,740.94			-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$59,350,262.67	\$6,129,612.25	\$53,220,650.42	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	23,847			Total Other				
_								
Per Capita Gross Debt	\$2,488.79			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,231.75			Rating	Aa2			
_				Year of Last Rating	2021			
3 Year Average Property Valuation		\$4,903,518,764.33						
	=			Mark "X" if Municipality has n	no bond rating			
Net Debt as % of 3 Year Average Property Valuation 1.09%					8			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Twp of Garwood	Building	UCC Construction Services	Construction and Subcode Services	8/1/2021	8/1/2025	\$125,000.00
	Municipality		Health	Public Health Services		1/1/2020	12/31/2024	\$126,510.00
	Municipality	Boro of New Providence	Tax Assessor	Tax Assessor		1/1/2021	12/31/2022	\$82,400.00
	School District	Cranford Board of Education	Police	School Resource Officers		7/1/2021	6/30/2023	\$75,000.00
Recipient	County	Union County	Police		2023 combined with Fire &EMS Emerg.	7/31/2018	12/31/2022	\$10,200.00
Recipient	County	Union County	Fire	Fire & EMS Emergency Dispather		1/1/2019	12/31/2029	\$46,693.15
Recipient	County	Union County	DPW	Leaf Disposal		4/1/2021	3/31/2023	\$26,000.00
	County		Police	First Alert		8/31/2018	10/31/2023	\$0.00
Recipient	Municipality	Twp. of Westfield	DPW	Other (Please Explain in Notes)	Bulky Waste \$60.00 (per carload)	9/13/2022	12/31/2023	
			_					
	Amount Received Page Total							\$200,000.00
	Amount Paid Page Total							\$291,803.15
	Page Total							\$491,803.15

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
-								
	Amount Received Total							\$200,000.00
	Amount Paid Total							\$291,803.15
	Total							\$491,803.15

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	