

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly E	Budget			
MUNICIPALITY:	2003 Cranford Township	- County of Union		₩			Introduced
Municode:		1	Filename	: 2003 fbi	202	2.xlsi	m
		www.cranfordnj.org					
	Phone Number:		(908) 709-7250				
	Mailing Address:		8 Springfield Aven	ue	П		
	_		Cranford				
		Municipality:	Twp of Cranford	State:	NJ	Zip:	07016
	Mayor						<u> </u>
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Kathleen		Miller-Prunty	12/31/2022	k-prunty@cranf	ordnj.	org	
	Chief Administr	ative Officer					
Jamie		Cryan		j-cryan@cranfor	dnj.or	g	
	Chief Financial	Officer					
Lavona		Patterson		l-patterson@cra	anford	lnj.org	
	Municipal Clerk		_				
Patricia		Donahue		p-donahue@cra	nford	nj.org	
	Registered Mun	nicipal Accountant	_	7			
Warren	М	Korecky		wswisher@scnc	o.com		
	Governing Body	y Members	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Gina		Black	12/31/2024	g-black@cranfo	rdnj.oı	g	
Brian		Andrews	12/31/2023	b-andrews@cra	nfordr	ij.org	
Jason		Gareis	12/31/2023	j-gareis@cranfo	rdnj.o	rg	
Mary		O'Connor	12/31/2022	m-oconnor@cra	infordi	nj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

, 	ty Tax Levies - ALL Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tanes	Tetual Bottimator	1811 2301
Municipal Purpose Toy	1.427		100	\$2,651.70	Municipal Purpose Tax	ACTUAL	\$24,622,605.5
Municipal Purpose Tax	0.094	\$23,814,363.91 \$1,563,353.00		\$174.67	Municipal Library	ACTUAL	\$1,616,307.0
Municipal Library	0.094	\$1,363,333.00	0.00%	\$0.00	Municipal Chorary Municipal Open Space	ACTUAL	\$1,010,307.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space Municipal Arts and Culture		
Municipal Arts and Culture			0.00%	\$0.00	Fire Districts (total levies)		
Fire Districts (avg. rate/total levies)	0.210	#170 OF 4 27				ACTUAL	\$178,854.2
Other Special Districts (total levies)	0.210	\$178,854.27		\$390.23	Other Special Districts (total levies) Local School District	ACTUAL	\$62,221,969.0
Local School District	3.684	\$61,498,245.00		\$6,845.74	ISAP-	ACTUAL	\$02,221,909.0
Regional School District	1.006	### ### ### ### ### ### #### #########	0.00%	\$0.00	Regional School District	ECTIN (ATED	#22 200 002 2
County Purposes	1.336	\$22,309,092.28		\$2,482.60	County Purposes	ESTIMATED	\$22,309,092.2
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		****
County Open Space	0.042	\$707,720.48		\$78.05	County Open Space	ESTIMATED	\$707,720.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	6.793	\$110,071,628.94	100.00%	\$12,622.99	Total ESTIMATED amount to be raised by	taxes	\$111,656,548.59
Total Taxable Valuation as of	October 1, 2021	\$1,672,467,464.00			Revenue Anticipated, Excluding Tax Levy		17,050,378.83
(To be used to calculate the current year tax rate			:		Budget Appropriations, before Reserve for	-	41,849,291.39
	•	#10E 022 EE			Total Non-Municipal Tax Levy	Unconceted Taxes	\$85,417,636.03
Current Year Average Residential Ass	sessment	\$185,823.55	•			I/D	
					Amount to be Raised by Taxes - Before RU) I	\$110,216,548.59
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,440,000.00
					Total Amount to be Raised by Taxes		\$111,656,548.59
		n - Municipal Purpose		•			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	T	98.719
	1.427	1.470	3.01%				
					If % used exceeds the actual collection % t	hen	
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$23,814,363.91	\$24,622,605.56	3.39%		Tax Collections - ACTUAL as of Prior	Year	
		** ,* ,* ,*			Total Tax Revenue, Collections CY 2021		
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2021		
ė		Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2021		0.009
						=	2.00
	\$2,651.70	\$2,731.61	3.01%	\$79.90	Delinguent Torres December 21, 2021		
					Delinquent Taxes - December 31, 2021	=	
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	53.05%	\$1,750,679.00	\$3,300,000.00	\$5,050,679.00	\$4,500,000.00			\$550,679.00				
08	Local Revenue	-0.05%	(\$1,311.28)	\$2,702,406.28	\$2,701,095.00	\$1,546,095.00			\$1,155,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,900,712.00	\$2,900,712.00	\$2,900,712.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$973,532.90	\$973,532.90	\$973,532.90							
	Special Revenue Items w/ Prior Written Consent								THE RESIDENCE				
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$1,098,312.42	\$0.00	\$1,098,312.42				\$1,098,312.42				
10	Public and Private Revenue	439.71%	\$970,521.83	\$220,721.01	\$1,191,242.84	\$1,191,242.84							
08	Other Special Items	48.29%	\$1,778,526.23	\$3,682,788.76	\$5,461,314.99	\$5,461,314.99							
15	Receipts from Delinquent Taxes	-50.19%	(\$481,101.78)	\$958,582.88	\$477,481.10	\$477,481.10							
	Amount to be raised by taxation							· · · · · · · · · · · · · · · · · · ·			6		
07	Local Tax for Municipal Purposes	-3.21%	(\$815,657.84)	\$25,438,263.40	\$24,622,605.56	\$24,622,605.56							
07	Minimum Library Tax	3.39%	\$52,954.00	\$1,563,353.00	\$1,616,307.00	\$1,616,307.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	10.43%	\$4,352,922.58	\$41,740,360.23	\$46,093,282.81	\$43,289,291.39	\$0.00	\$0.00	\$2,803,991.42	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Full-Time	Positions Part-Time	Current v. Prior Year	Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	13.00	2.40%		\$2,667,003.00	\$2,731,058.00	\$2,731,058.00								
21	Land-Use Administration	2.00		17.80%		\$271,590.68	\$319,935.00	\$319,935.00								
22	Uniform Construction Code	6.00	8.00	-0.35%		\$685,425.00	\$683,000.00	\$683,000.00								
23	Insurance			4.99%	\$235,602.00	\$4,725,000.00	\$4,960,602.00	\$4,960,602.00								
25	Public Safety	96.00	39.00	2.68%	\$319,412.53	\$11,934,106.57	\$12,253,519.10	\$12,253,519.10								
26	Public Works	25.00	3.00	-8.07%		\$4,077,097.70	\$3,748,047.57	\$3,748,047.57								
27	Health and Human Services	1.00	3.00	-7.12%		\$369,842.00	\$343,525.00	\$343,525.00								
28	Parks and Recreation	7.00	242.00	143.85%	\$2,529,185.84	\$1,758,241.31	\$4,287,427.15	\$1,483,435.73				\$2,803,991.42				
29	Education (including Library)	9.00	28.00	3.39%	\$52,954.00	\$1,563,353.00	\$1,616,307.00	\$1,616,307.00								
30	Unclassified			2099.95%	\$291,136.06	\$13,863.94	\$305,000.00	\$305,000.00								
31	Utilities and Bulk Purchases			15.63%	\$483,277.00	\$3,091,522.00	\$3,574,799.00	\$3,574,799.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			12.17%	\$463,558.00	\$3,809,029.00	\$4,272,587.00	\$4,272,587.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00									
43	Court and Public Defender	4.00		0.31%	\$833.00	\$272,252.00	\$273,085.00	\$273,085.00								
44	Capital			427.62%	\$919,384.99	\$215,000.00	\$1,134,384.99	\$1,134,384.99								
45	Debt			3.16%	\$111,877.00	\$3,538,129.00	\$3,650,006.00	\$3,650,006.00								
46	Deferred Charges			100.00%	\$250,000.00	\$250,000.00	\$500,000.00	\$500,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,440,000.00	\$1,440,000.00	\$1,440,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	163.00	336.00	13.30%	\$5,411,827.61	\$40,681,455.20	\$46,093,282.81	\$43,289,291.39	\$0.00	\$0.00	\$0.00	\$2,803,991.42	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Nonrecon	Future S. Actions	Structural Imbalance Offsets		Amount	Comment/Explanation
X			Pool Meml	bership Revenue		Unsure of Pool Membership Revenue
				7		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	ients - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	T	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2021 Va	lue)
	; !!	# of Parcels	Assessed Value	% of Total		-	# of Parcels	Assessed Value	% of Total
1	Vacant Land	54	\$3,117,900.00	0.19%		15A Public Schools	14	\$80,470,800.00	33.06%
2	Residential	7,508	\$1,395,163,200.00	83.42%		15B Other Schools	1	\$2,809,700.00	1.15%
3A/3E	Farm	2	\$207,100.00	0.01%		15C Public Property	236	\$122,013,300.00	50.13%
4A	Commercial	283	\$202,143,800.00	12.09%		15D Church and Charities	46	\$32,371,000.00	13.30%
4B	Industrial	41	\$45,784,500.00	2.74%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	12	\$23,916,600.00	1.43%		15F Other Exempt	26	\$5,706,900.00	2.34%
5A/5E	Railroad	0	\$0.00	0.00%					
6A/6B	Business Personal Property	1	\$2,134,364.00	0.13%					
	Total	7,901	\$1,672,467,464.00	100.00%		Total	323	\$243,371,700.00	100.00%
		<u> </u>	•			-			
	Average Ratio (%), Assessed to True V	alue	34.40%						
	Equalized Valuation, Taxable Propertie	es	\$4,861,824,023.26			Percentage of Exempt vs.			
						Non-Exempt Properties	14.55%		
	Total # of property tax appeals file	ed in 2021	County Tax Board	53.00					
			State Tax Court	13.00					
	Number of 2021 County Tax Board de	cisions appealed to Ta	ax Court	10.00					
	Number of pending property tax appeal	s in State Tax Court		34.00					
	Amount paid out by municipality for ta	x appeals in 2021		\$12,042.02					

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	<u> </u>	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Lie	u of Tax (PILOT) -	Long Term Tax Ex	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bi In Full 2021 Total Ta
	Other		\$20,791,300.00		- Tromp	Tot tages cirry)	TIEGT EILING	Timberood (unu	I I I I I I I I I I I I I I I I I I I		Tor date of the party	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
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g Term Exemptions - C	olume Total	606 364 18	20,791,300.00	1.368.691.28	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	
K" if Grand Total	1		,	-1-00103 1100	- Am anti-	1		00100							Total Long Term Exempt				
r ii Grana Totai					-				Ch	et UFB-6					- star assignment		2000,00 1110	223,174,500,00	Sheet UI

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,044.02	\$13,046.00				\$998.02
Supervisory Staff (Department Heads & Managers)	11.00		1,672,635.14	\$1,297,519.40		\$146,022.58	\$129,832.93	\$99,260.23
Police Officers (Including Superior Officers)	53.00		9,054,285.54	\$5,949,116.53	\$163,442.00	\$1,901,512.00	\$951,582.91	\$88,632.10
Fire Fighters (Including Superior Officers)	29.00		4,758,097.29	\$3,155,746.30	\$211,000.00	\$942,758.00	\$399,775.17	\$48,817.82
All Other Union Employees not listed above	26.00	25.00	2,659,828.57	\$1,801,386.86	\$118,000.00	\$285,713.46	\$307,895.16	\$146,833.09
All Other Non-Union Employees not listed above	43.00	307.00	3,390,006.31	\$2,436,477.68		\$393,580.97	\$373,557.12	\$186,390.54
Totals	162.00	337.00	21,548,896.87	\$14,653,292.77	\$492,442.00	\$3,669,587.00	\$2,162,643.29	\$570,931.81

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		Prior Year # of	Prior Year Annual	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	52.00	\$10,863.90	\$564,922.80	50.00	\$11,266.80	\$563,340.00
Parent & Child	13.00	\$20,133.09	\$261,730.17	14.00	\$20,167.56	\$282,345.84
Employee & Spouse (or Partner)	20.00	\$22,183.13	\$443,662.60	27.00	\$22,533.60	\$608,407.20
Family	50.00	\$32,592.47	\$1,629,623.50	43.00	\$31,434.36	\$1,351,677.48
Employee Cost Sharing Contribution (enter as negative -)			(\$737,295.78)			(\$714,637.56)
Subtotal	135.00		\$2,162,643.29	134.00		\$2,091,132.96
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		STATE A		A-1, 18 4 5-1		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	47	\$5,659.39	\$265,991.33	47	\$5,060.74	\$237,854.78
Parent & Child	5	\$15,945.84	\$79,729.20	4	\$11,396.43	\$45,585.72
Employee & Spouse (or Partner)	54.00	13,858.33	\$748,349.82	53	\$12,170.71	\$645,047.63
Family	20	\$35,324.45	\$706,489.00	19	\$26,841.86	\$509,995.34
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	126.00		\$1,800,559.35	123.00		\$1,438,483.47
GRAND TOTAL	261.00		\$3,963,202.64	257.00	二字"唯一样"。	\$3,529,616.43

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Jamie Cryan, Twp. Administrator	57.50	\$36,490.65			X
Lavona Patterson, Chief Financial Officer	37.50	\$21,941.25		Х	
Patricia Donahue, Municipal Clerk	23.91	\$8,736.47		Х	
Ryan Greco, Police Chief	32.50	\$22,505.93			Х
Daniel Czeh, Fire Chief	37.50	\$24,788.25			Х
Frank Genova, Construction Dept. Head	3.00	\$1,442.31		Х	
Lorraine Powell, Court Dept. Head	32.50	\$9,778.60		Х	
Monika Jencik, Health Department	24.20	\$7,355.11		Х	
Stephen Robertazzi,Pool/Recreatio Dept.Head	43.50	\$21,479.00		Х	
Bryan Flynn,Tax Assesspr Dept.Head	0.00	\$0.00			Х
Harold Davenport, TV35 Dept. Head	1.00			x	
Caren Demyen, Downtown Management Dept. Head	23.00	\$7,961.45		Х	
Michael Maziekien,Library Dept. Head	16.50	\$6,457.11		Х	
Erik Hastrup,DPW Dept. Head	37.50	\$16,752.38		Х	
Union Employees:					
Fire	897.50	\$414,430.61	X		
Police	1650.31	\$728,047.29	Х		
DPW	411.50	\$109,813.64	Х		
Officer/Other/Library	232.00	\$62,342.70	Х		
Non-Union Employees:					
Fire	38.50	\$15,927.84		Х	
Police	34.50	\$6,121.68		Х	
DPW	0.00	\$0.00		Х	
Officer/Other/Library	562.18	\$99,965.86		X	
				7.	
Totals	4196.60	\$1,622,338.13			
	ropriated in 2022				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Г					i	, , , , , , , , , , , , , , , , , , ,		
Local School Debt	\$5,478,000.00	\$5,478,000.00		Utility Fund - Principal	\$46,863.00	\$47,000.00		
Regional School Debt			\$0.00		\$18,500.00	\$19,000.00		
				Bond Anticipation Notes - Principal	\$661,014.00			
Utility Fund Debt	1			Bond Anticipation Notes - Interest	\$114,000.00			
Swimming Pool	\$1,193,411.00		\$1,193,411.00	Bonds - Principal	\$1,760,000.00			
-				Bonds - Interest	\$515,000.00			
				Loans & Other Debt - Principal	\$506,437.00	\$550,547.43		
			\$0.00	Loans & Other Debt - Interest	\$93,555.00	\$63,706.97		
l L			\$0.00			T T		
			,	Total	\$3,715,369.00	\$2,992,733.40	\$0.00	\$0.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$7,957,398.73		\$7,957,398.73	Total Principal	\$2,974,314.00	\$2,432,547.43	\$0.00	\$0.00
Notes Outstanding	\$18,206,589.00	\$51,063.26	\$18,155,525.74	Total Interest	\$741,055.00	\$560,185.97	\$0.00	\$0.00
Bonds Outstanding	\$21,535,000.00		\$21,535,000.00	% of Total Current Year Budget	8.06%			
Loans and Other Debt	\$5,314,134.73		\$5,314,134.73			-		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$59,684,533.46	\$5,529,063.26	\$54,155,470.20	Total Guarantees - Governmental				1
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	22,625			Total Other				
_	:							
Per Capita Gross Debt	\$2,637.99			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,393.61			Rating	Aa2			
-	 8			Year of Last Rating	2021			
3 Year Average Property Valuation		\$4,756,191,132.00						
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	perty Valuation	1.14%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Twp of Garwood	Building	UCC Construction Services	Construction and Subcode Services	8/1/2021	8/1/2025	\$125,000.00
	Municipality	Twp. Of Bloomfield	Health	Public Health Services		1/1/2020	12/31/2024	\$121,597.00
	Municipality	Boro of New Providence	Tax Assessor	Tax Assessor		1/1/2021	12/31/2022	\$82,400.00
Lead	School District	Cranford Board of Education	Police	School Resource Officers		7/1/2021	6/30/2022	\$75,000.00
Recipient	Authority	Plainfield Municipal Utilities Authority	DPW	Bulky Waste Pickup		12/2/2020	12/1/2021	\$28,440.00
Recipient	County	Union County	Police	Police 911 Emergency Dispather		7/31/2018	12/31/2022	\$10,200.00
Recipient	County	Union County	Fire	Fire & EMS Emergency Dispather		1/1/2019	12/31/2029	\$44,880.00
	County	Union County	DPW	Leaf Disposal		4/1/2021	3/31/2022	\$26,000.00
Recipient	County	Union County	Police	First Alert		8/31/2018	10/31/2023	\$0.00
	Amount Received Page Total							\$200,000.00
	Amount Paid Page Total							\$313,517.00
	Page Total							\$513,517.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							
Rahway Valley Sewerage Authority							