

State of New Jersey Local Government Services

		_			
Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0001 Select your Local Go	overnment		•	Adopted
Municode:	2003		Filename:	2003 fba 2021	.xlsm
	Website:	www.cranfordnj.org/townsip)		
	Phone Number:		(908)709-7250		
	Mailing Address:		8 Springfield Avenu	ie	
			Cranford		
Email the UFB if no	t using Outlook	Municipality:	Twp.of Cranford	State: NJ Z	ip: 07016
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Kathleen		Miller-Prunty	12/31/2022	k-prunty@cranfordnj.org	
	Chief Administr	ative Officer	_		
Jamie		Cryan		j-cryan@cranfordnj.org	
	Chief Financial	Officer			
Lavona		Patterson		I-patterson@cranfordnj.c	<u>org</u>
	Municipal Clerk				
Patricia		Donahue		p-donahue@cranfordnj.o	rg
	Registered Mun	icipal Accountant			
Warren	M.	Korecky		wswisher@scnco.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Brian		Andrews	12/31/2023	b-andrews@cranfordnj.or	rg
Jason		Gareis	12/31/2023	j-gareis@cranfordnj.org	
Mary		O'Connor	12/31/2022	m-oconnor@cranfordnj.o	rg
Thomas	Н	Hannen	12/31/2021	t-hannen@cranfordnj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2021 Bu	<u>dget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.408	\$23,450,000.00	21.46%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$23,814,363.91
Municipal Library	0.095	\$1,578,834.00	1.44%	\$0.00	Municipal Library	ACTUAL	\$1,563,353.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$177,784.50
Local School District	3.621	\$60,296,714.00	55.18%	\$0.00	Local School District	ACTUAL	\$62,098,457.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.396	\$23,239,045.81	21.27%	\$0.00	County Purposes	ESTIMATED	\$23,703,826.73
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.042	\$714,021.61	0.65%	\$0.00	County Open Space	ESTIMATED	\$728,302.04
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		`
Total (Calendar Year 2020 Budget)	6.562	\$109,278,615.42	100.00%	\$0.00	Total ESTIMATED amount to be raised by ta	Kes	\$112,086,087.18
Total Taxable Valuation as of	October 1, 2020	\$1,669,462,618.00			Revenue Anticipated, Excluding Tax Levy		13,896,682.28
(To be used to calculate the current year tax rate	e) =		•		Budget Appropriations, before Reserve for Un	collected Taxes	37,844,399.19
Current Year Average Residential Ass	essment	\$184,671.82			Total Non-Municipal Tax Levy		\$86,708,370.27
C	=	. ,	•		Amount to be Raised by Taxes - Before RUT		\$110,656,087.18
	Prior V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,433,513.91
	11101 1	car to current rear	Comparison		Total Amount to be Raised by Taxes		\$112,089,601.09
		M ID	T. D.		Total Amount to be Tailed by Takes		ψ112,000,001.09
		n - Municipal Purpose		1	0/ CT - C 11 4' - 14 C 1 - 14 DUT		00.730/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.72%
	1.408	1.426	1.28%		T00/ 1 1 1 1 1 1 1 0/ 1		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	<u>n - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$23,450,000.00	\$23,814,363.91	1.55%		Tax Collections - ACTUAL as of Prior Yea	ır	
					Total Tax Revenue, Collections CY 2020	_	109,319,080.09
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		110,289,580.03
•			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.12%
	\$0.00	\$2,633.42	#DIV/0!	\$2,633.42	·		
	\$0.00	φ2,033.42	#DIV/U:	\$2,033.42	Delinquent Taxes - December 31, 2020		\$810,519.92
				OL LIED 1	Definquent Taxes - December 31, 2020		φ010,317.92
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swimming Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	11.86%	\$350,000.00	\$2,950,000.00	\$3,300,000.00	\$3,300,000.00							
08	Local Revenue	41.27%	\$882,899.09	\$2,139,114.91	\$3,022,014.00	\$1,766,179.00			\$1,255,835.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,900,712.00	\$2,900,712.00	\$2,900,712.00							
08	Uniform Construction Code Fees	21.99%	\$259,970.90	\$1,182,029.10	\$1,442,000.00	\$1,442,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-100.00%	(\$5,000.00)	\$5,000.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-84.72%	(\$598,775.74)	\$706,756.96	\$107,981.22	\$107,981.22							
08	Other Special Items	2.60%	\$92,028.93	\$3,536,262.35	\$3,628,291.28	\$3,628,291.28							
15	Receipts from Delinquent Taxes	11.41%	\$80,919.05	\$709,080.95	\$790,000.00	\$790,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.12%	(\$767,833.46)	\$24,582,197.37	\$23,814,363.91	\$23,814,363.91							
07	Minimum Library Tax	-0.98%	(\$15,481.00)	\$1,578,834.00	\$1,563,353.00	\$1,563,353.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.69%	\$278,727.77	\$40,289,987.64	\$40,568,715.41	\$39,312,880.41	\$0.00	\$0.00	\$1,255,835.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA FOAT Foundation Fo	USER I	FRIENDLY BUDGET SEC	TION - AI	PPROPR	JATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
21 Land-Use Administration 2.00 2.00 4.27% \$12,066.34 \$282,524.34 \$294,590.68 \$294,590.68 \$294,590.68 \$220 Uniform Construction Code 6.00 5.00 2.23% \$15,943.00 \$371,482.00 \$730,425.00 \$730,425.00 \$310,000.00 \$4,534,700.00 \$4,715,000.00 \$4,7	FCOA		· ·		Current v.	Current v. Prior	Appropriation for Service Type	Appropriation for Service Type						Utility	Utility	Utility	Utility
22 Uniform Construction Code 6.00 5.00 2.23% \$15,943.00 \$714,482.00 \$730,425.00 \$730,425.00 \$315,943.00 \$4,715,000.00	20	General Government	14.00	7.00	-0.32%	(\$8,893.00)	\$2,754,896.00	\$2,746,003.00	\$2,746,003.00								
23 Insurance 3.98% \$180,300.00 \$4,715,000.00 \$4,71	21	Land-Use Administration	2.00			, ,	\$282,524.34	, , ,, , , , , , , , , , , , , , , , , ,	, , , ,								
25	22	Uniform Construction Code	6.00	5.00	2.23%	\$15,943.00	\$714,482.00	\$730,425.00	\$730,425.00								
26 Public Works 23.00 4.00 2.29% \$84,611.11 \$3,688,659.80 \$3,773,270.91 \$3,773,270.91 27 Health and Human Services 1.00 2.00 6.71% \$22,000.00 \$349,842.00 \$349,842.00 28 Parks and Recreation 7.00 224.00 -25.89% (\$615,346.44) \$2,383,587.75 \$1,768,241.31 \$512,406.31 \$512,5835.00 \$1,255,835.20 \$1,255,83	23	Insurance															
27 Health and Human Services 1.00 2.00 6.71% \$22,000.00 \$327,842.00 \$349,842.00 \$3	25	Public Safety				(\$544,706.94)											
28 Parks and Recreation 7.00 224.00 -25.82% (\$615,346.44) \$2,383,587.75 \$1,768,241.31 \$512,406.31 \$1,255,835.00 \$1,25	26	Public Works	23.00			\$84,611.11	\$3,688,659.80	\$3,773,270.91	\$3,773,270.91								
29 Education (including Library) 9.00 32.00 -0.98% (\$15,481.00) \$1,563,353.00 <	27																
30 Unclassified 2.00 -56.83% (\$177,536.06) \$312,400.00 \$134,863.94	28	Parks and Recreation			-25.82%	(\$615,346.44)	, , ,		. ,				\$1,255,835.00				
31 Utilities and Bulk Purchases 3.18% \$94,068.00 \$2,962,454.00 \$3,056,522.00 \$3,05	29	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	9.00				, , ,		1 / /								
32 Landfill / Solid Waste Disposal #DIV/0! \$0.00 <	30			2.00	-56.83%	(\$177,536.06)		,									
35 Contingency #DIV/0! \$0.00	31	Utilities and Bulk Purchases			3.18%	\$94,068.00	\$2,962,454.00	\$3,056,522.00	\$3,056,522.00								
36 Statutory Expenditures 6.15% \$221,229.11 \$3,596,799.89 \$3,818,029.00	32	Landfill / Solid Waste Disposal			#DIV/0!			* * * * * *									
37 Judgements #DIV/0! \$0.00 \$0	35	6 /			#DIV/0!	40.00		* * * * * * * * * * * * * * * * * * * *									
42 Shared Services -100.00% (\$5,000.00) \$5,000.00 \$0.00	36	Statutory Expenditures				, , .	\$3,596,799.89	1 - / /	\$3,818,029.00								
	37	9				40.00											
43 Court and Public Defender 4.00 2.00 5.72% \$14.999.00 \$262.253.00 \$277.252.00 \$277.252.00	42					(**)		40.00									
	43		4.00	2.00		, ,,											
44 Capital 7.50% \$15,000.00 \$200,000.00 \$215,000.00 \$215,000.00	44	•					,		. ,								
45 Debt -12.65% (\$512,440.67) \$4,050,569.67 \$3,538,129.00 \$3,538,129.00	45					(**) ,	* /	1-//									
46 Deferred Charges -23.61% (\$77,258.00) \$327,258.00 \$250,000.00 \$250,000.00	46	ũ				(/	\$327,258.00		\$250,000.00								
48 Debt - Type 1 School District #DIV/0! \$0.00 \$0.00	48	51				40.00		* * * * * * * * * * * * * * * * * * * *									
50 Reserve for Uncollected Taxes 0.00% \$0.00 \$1,440,000.00 \$1,440,000.00 \$1,440,000.00	50						\$1,440,000.00		\$1,440,000.00								
55 Surplus General Budget #DIV/0! \$0.00 \$0.00	55					4		* * * * * * * * * * * * * * * * * * * *									
Total 162.00 320.00 -3.10% (\$1,296,445.55) \$41,865,160.96 \$40,568,715.41 \$39,312,880.41 \$0.00 \$0.00 \$1,255,835.00 \$0.00		Total	162.00	320.00	-3.10%	(\$1,296,445.55)	\$41,865,160.96		\$39,312,880.41	\$0.00	\$0.00	\$0.00	\$1,255,835.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recon.	Future V.			Amount	Comment/Explanation
X			P	Pool Membership Revenue		Due to COVID, unsure if the pool membershiprevenue will generate 3-year average

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	oerties (October 1, 2020 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	<u>lue)</u>	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	62	\$4,027,100.00	0.24%	15A Public Schools	14	\$80,470,800.00	33.20%
2	Residential	7,506	\$1,386,146,700.00	83.03%	15B Other Schools	1	\$2,809,700.00	1.16%
3A/3E	3 Farm	2	\$207,100.00	0.01%	15C Public Property	236	\$122,013,300.00	50.35%
4A	Commercial	282	\$209,724,700.00	12.56%	15D Church and Charities	46	\$32,371,000.00	13.36%
4B	Industrial	40	\$44,736,100.00	2.68%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	13	\$22,437,200.00	1.34%	15F Other Exempt	21	\$4,687,800.00	1.93%
5A/5H	3 Railroad	0		0.00%				
6A/6H	B Business Personal Property	1	\$2,183,718.00	0.13%				
	Total	7,906	\$1,669,462,618.00	100.00%	Total	318	\$242,352,600.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properti	es	35.48% \$4,705,362,508.46		Percentage of Exempt vs. Non-Exempt Properties	14.52%		
	Total # of property tax appeals fil	ed in 2020	County Tax Board					
			State Tax Court	15.00				
	Number of 2020 County Tax Board de	cisions appealed to T	ax Court	4.00				
	Number of pending property tax appea	ls in State Tax Court		25.00				
	Amount paid out by municipality for ta	ax appeals in 2020		\$38,866.35				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long 1 ci iii	ax Exemptions									
Prior Budget Y	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
						1													
						+													
						1													
						-													
Total Long Term Exemption	s - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempti		\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	14,044.10	\$13,046.00				\$998.10
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,797,968.81	\$1,342,317.00		\$195,922.64	\$157,041.92	\$102,687.25
Police Officers (Including Superior Officers)	55.00		9,294,521.16	\$6,063,823.80	\$163,442.00	\$1,703,687.00	\$899,685.84	\$463,882.52
Fire Fighters (Including Superior Officers)	30.00		4,693,357.63	\$3,136,517.00	\$196,000.00	\$779,291.00	\$326,612.08	\$254,937.55
All Other Union Employees not listed above	30.00	27.00	4,364,825.69	\$2,087,840.00	\$118,000.00	\$67,536.62	\$1,922,702.31	\$168,746.76
All Other Non-Union Employees not listed above	35.00	286.00	2,729,539.74	\$1,872,565.00		\$493,591.74	\$223,574.28	\$139,808.72
Totals	162.00	320.00	22,894,257.13	\$14,516,108.80	\$477,442.00	\$3,240,029.00	\$3,529,616.43	\$1,131,060.90

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	50.00	\$11,266.80	\$563,340.00	48.00	\$8,071.40	\$387,427.20
Parent & Child	14.00	\$20,167.56	\$282,345.84	13.00	\$15,192.86	\$197,507.18
Employee & Spouse (or Partner)	27.00	\$22,533.60	\$608,407.20	32.00	\$15,959.66	\$510,709.12
Family	43.00	\$31,434.36	\$1,351,677.48	44.00	\$21,974.61	\$966,882.84
Employee Cost Sharing Contribution (enter as negative -)			(\$714,637.56)			
Subtotal	134.00		\$2,091,132.96	137.00		\$2,062,526.34
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	0		\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	47	\$5,060.74	\$237,854.78	50		\$0.00
Parent & Child	4	\$11,396.43	\$45,585.72	5		\$0.00
Employee & Spouse (or Partner)	53	\$12,170.71	\$645,047.63	48		\$0.00
Family	19	\$26,841.86	\$509,995.34	21		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	123.00		\$1,438,483.47	124.00		\$0.00
GRAND TOTAL	257.00		\$3,529,616.43	261.00		\$2,062,526.34

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
JAMIE CRYAN, BUSINESS ADMINISTRATOR	31.64	+ -,		Х	Х
LAVONA PATTERSON, CHIEF FINANCIAL OFFICER	31.41	\$17,842.76		Х	
PATRICIA DONAHUE , MUNICIPAL CLERK	17.63	\$6,134.89		X	
RYAN GRECO,POLICE CHIEF	0.00	\$0.00		X	X
DANIEL CZEH, FIRE CHIEF	36.00	\$17,565.24		Х	X
RICHARD BELLUSCIO,BLDG CONSTRUCTION DEPT HEAD	29.29	\$17,560.59		Х	
LORRAINE POWELL, COURT DEPT HEAD	51.35	\$15,000.00		Х	
MONIKA JENCIK,HEALTH DEPARTMENT	0.00	\$0.00		Х	
STEPHEN ROBERTAZZI, POOL/RECREATION DEPT HEAD	33.13	\$16,445.34		Х	
BRYAN FLYNN ,TAX ASSESSOR DEPT HEAD	0.00	\$0.00		Х	Х
HAROLD DAVENPORT,TV35 DEPT HEAD	0.00			Х	
CAREN DEMYEN , DOWNTOWNMGMT DEPT HEAD	5.00	\$1,730.80		Х	
MICHAEL MAZIEKIEN, LIBRARY DEPT HEAD	4.50	\$1,659.47		Х	
ZONING/PLANNING DEPT HEAD	7.50	\$2,529.08		Х	
ERIK HASTRUP, DPW DEPT HEAD	34.29	\$15,166.81			
UNION EMPLOYEES:					
FIRE	905.00	\$548,726.80	Х		
POLICE	0.00	\$0.00	Х		
DPW	700.50	\$206,070.36	Х		
OFFICER / OTHER / LIBRARY	211.50		Х		
NON-UNION EMPLOYEES:					
FIRE	19.50	\$146.25		Х	
POLICE				Х	
DPW	8.00	\$512.00		Х	
OFFICER / OTHER	717.42	\$182,700.86		Х	
Totals	2843.66	\$1,122,584.54			
Totals	2010.00	ψ1,122,007.01			
Total Funds Reserved	as of end of 2020				

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$8,110,000.00	\$8,110,000.00	\$0.00	Utility Fund - Principal	\$46,863.00	\$47,000.00		
Regional School Debt			\$0.00	Utility Fund - Interest	\$24,553.00	\$25,000.00		
				Bond Anticipation Notes - Principal	\$393,643.00			
Utility Fund Debt	<u> </u>			Bond Anticipation Notes - Interest	\$271,639.23			
Arts and Culture			\$0.00	Bonds - Principal	\$1,735,000.00	\$1,760,000.00		
Swimming Pool	\$1,240,274.00		\$1,240,274.00	Bonds - Interest	\$559,892.00	\$532,922.00		
0			\$0.00	Loans & Other Debt - Principal	\$453,372.95	\$461,850.58		
0			\$0.00	Loans & Other Debt - Interest	\$59,163.43	\$49,938.12		
0			\$0.00					
0			\$0.00	Total	\$3,544,126.61	\$2,876,710.70	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$4,025,200.73		\$4,025,200.73	Total Principal	\$2,628,878.95	\$2,268,850.58	\$0.00	\$0.00
Notes Outstanding	\$27,859,726.00	\$168,806.26	\$27,690,919.74	Total Interest	\$915,247.66	\$607,860.12	\$0.00	\$0.00
Bonds Outstanding	\$13,573,000.00		\$13,573,000.00	% of Total Current Year Budget	8.74%			
Loans and Other Debt	\$5,767,507.68		\$5,767,507.68					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$60,575,708.41	\$8,278,806.26	\$52,296,902.15	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	22,625			Total Other				
						<u> </u>		
Per Capita Gross Debt	\$2,677.38			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,311.47			Rating	Aa			
_				Year of Last Rating	2018			
3 Yr. Average Property Valuation		\$4,690,586,892.67						I
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	v Valuation	1.11%		The state of the s				
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	T. CC 1	C t t /D :t		1/1/2017	0/1/2021	¢125,000,00
Providing	Twp.of Garwood	Construction/Permits		1/1/2017	8/1/2021	\$125,000.00
	Cranford Board of Education	School Resource Officers		7/1/2020	6/30/2021	\$75,000.00
Receiving	Twp.of Bloomfield	Public Health Services		1/1/2020	12/31/2024	\$121,597.00
Receiving	Union County	Police 911 Emergency Dispatch		7/31/2018	12/31/2022	\$10,200.00
		Fire & EMS 911 Emergency		4 /4 /5 0 4 0	4.0.4.4.0.0.0	
Receiving		Dispatch		1/1/2019	12/31/2029	\$44,880.00
Receiving		Bulky Waste Pickup		3/23/2021	12/31/2021	\$60,000.00
	Union County	Leaf Disposal		4/1/2020	3/31/2021	\$26,000.00
	Boro of New Providence	Tax Assessor		1/1/2021	12/31/2021	\$0.00
Receiving	Union County	First Alert		8/31/2018	10/31/2023	\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					_	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Rahway Valley Sewerage

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	(Press ALT-Enter to go to a new line in each cell)					