

# State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly 1	Budget
MUNICIPALITY:	2003 Cranford Township	- County of Union		<b>▼</b> Introduced <b>▼</b>
Municode:			Filenam	e: 2003 fbi 2017.xlsm
		www.cranfordnj.org/townsh	nip	
	Phone Number:	3	908-709-7250	
	Mailing Address:	1	8 Springfield Ave	nue
			Cranford	
Email the UFB if no	t using Outlook	Municipality	Twp. Cranford	State: NJ Zip: 07016
	Mayor	-	) <del></del>	
First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas	Section 1	Hannen	12/31/2018	T-Hannen@cranfordnj.org
	Chief Administr	rative Officer		
Terence		Wall		T-Wall@cranfordnj.org
	<b>Chief Financial</b>	Officer	-1	
Lavona		Patterson		L-Patterson@cranfordnj.org
	Municipal Clerk	(	-	
Tara		Rowley		T-Rowley@cranfordnj.org
	Registered Mur	nicipal Accountant	-	
William		Swisher		wswisher@scnco.com
	<b>Governing Bod</b>	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Patrick		Giblin (Unexpired Term)	12/31/2017	P-Giblin@cranfordnj.org
Ann		Dooley	12/31/2019	A-Dooley@cranfordnj.org
Andis	With the Williams	Kalnins	12/31/2017	A-Kalnins@cranfordnj.org
Mary		O'Connor	12/31/2019	M-Oconnor@cranfordnj.org
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 Calendar Tear 110per	rty Tax Levies - ALL			A Dar! 3 41. 1	Current Year 2017		Tow I carry
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.355	\$22,465,415.70	22.74%	\$2,475.30	Municipal Purpose Tax	ESTIMATED	\$22,731,187.0
Municipal Library	0.080	\$1,334,112.00	1.35%	\$146.14	Municipal Library	ACTUAL	\$1,411,372.0
Municipal Open Space	0.036	\$0.00	0.00%	\$65.76	Municipal Open Space		
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.202	\$53,099,942.00	53.74%	\$5,849.38	Local School District	ACTUAL	\$55,466,136.0
Regional School District	etitan ei k		0.00%	\$0.00	Regional School District	Transfer over 128 st	
County Purposes	1.284	\$21,300,974.14	21.56%	\$2,345.60	County Purposes	ESTIMATED	\$21,363,066.8
County Library	Maria Security		0.00%	\$0.00	County Library		LEVEL AND DE ALLEY AS
County Board of Health			0.00%	\$0.00	County Board of Health	ALL SAME TO SERVE AND AND ADDRESS OF THE PERSON OF THE PER	LEVEL VIII. LEVEL CO.
County Open Space		\$608,803.34	0.62%	\$0.00	County Open Space	ESTIMATED	\$626,763.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
22 10				o was an earliest a			
Total (Calendar Year 2016 Budget)	5.957	\$98,809,247.18	100.00%	\$10,882.18	Total ESTIMATED amount to be raised by	taxes	\$101,598,524.85
Total Taxable Valuation as of	October 1, 2016	\$1.655.021.791.00			Revenue Anticipated, Excluding Tax Levv		13,728,458.00
Total Taxable Valuation as of	October 1, 2016	\$1,655,021,791.00			Revenue Anticipated, Excluding Tax Levy  Budget Appropriations, before Reserve for	Uncollected Taxes	
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for	Uncollected Taxes	36,435,018.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	te)	\$1,655,021,791.00 \$182,678.84			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		36,435,018.00 \$77,455,965.85
(To be used to calculate the current year tax rat	te) = sessment =	\$182,678.84			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU		13,728,458.00 36,435,018.00 \$77,455,965.85 \$100,162,525.85
(To be used to calculate the current year tax rat	te) = sessment =		<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59
(To be used to calculate the current year tax rat	sessment Prior Y	\$182,678.84 Year to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU		36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59
(To be used to calculate the current year tax rat	esessment  Prior Y  Comparison	\$182,678.84 Year to Current Year Con - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes	Т	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	sessment Prior Y	\$182,678.84 Year to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	Т	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	esessment  Prior Y  Comparison	\$182,678.84 Year to Current Year Con - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes	Т	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	sessment  Prior Y  Comparison Prior Year	\$182,678.84  Year to Current Year Con-Municipal Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes	Γ	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year  1.355	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374	s Tax Rate % Change (+/-) 1.40%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	Γ	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year 1.355  Comparison	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1 - Municipal Purposes	s Tax Rate % Change (+/-) 1.40% s Tax Levy	Chance (11)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Γ	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	Prior Year  Comparison  Prior Year  1.355  Comparison  Prior Year	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1 - Municipal Purposes Current Year	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rat	Prior Y  Comparison Prior Year 1.355  Comparison	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1 - Municipal Purposes	s Tax Rate % Change (+/-) 1.40% s Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior States  Tax Collections - ACTUAL as of Prior States  Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RURE (RUT)  Total Amount to be Raised by Taxes	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year  1.355  Comparison Prior Year  1.355  Prior Year  \$22,465,415.70	\$182,678.84  Year to Current Year Current Year 1.374  Language Current Year 2.374  Language Current Year 4.374  Language Current Yea	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-) 1.18%	\$265,771.30	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44 98.589
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y  Comparison Prior Year 1.355  Comparison Prior Year \$22,465,415.70  Comparison - Impact	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1 - Municipal Purposes Current Year \$22,731,187.00  t on Avg. Residential T	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-) 1.18% Tax Payment (Mun	\$265,771.30 licipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016  Total Tax Levy, CY 2016	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44 98.589 98,158,698.9 99,460,975.6
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year  1.355  Comparison Prior Year 1.355  Comparison Prior Year \$22,465,415.70  Comparison - Impact Prior Year	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1.374	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-) 1.18% Tax Payment (Mun % Change (+/-)	\$265,771.30 cicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44 98.589 98,158,698.9 99,460,975.6
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Y  Comparison Prior Year 1.355  Comparison Prior Year \$22,465,415.70  Comparison - Impact	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1 - Municipal Purposes Current Year \$22,731,187.00  t on Avg. Residential T	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-) 1.18% Tax Payment (Mun	\$265,771.30 cicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016	T nen	36,435,018.00 \$77,455,965.85 \$100,162,525.85 \$1,439,703.59 \$101,602,229.44 98.589 98,158,698.9 99,460,975.6 98.699
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year  1.355  Comparison Prior Year 1.355  Comparison Prior Year \$22,465,415.70  Comparison - Impact Prior Year	\$182,678.84  Year to Current Year Con - Municipal Purposes Current Year 1.374  1.374	s Tax Rate % Change (+/-) 1.40% s Tax Levy % Change (+/-) 1.18% Tax Payment (Mun % Change (+/-)	\$265,771.30 cicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016  Total Tax Levy, CY 2016	T nen	36,435,018.00 \$77,455,965.83 \$100,162,525.83 \$1,439,703.55 \$101,602,229.44 98.589 98,158,698.9 99,460,975.6

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	30.31%	\$704,295.00	\$2,323,718.00	\$3,028,013.00	\$3,000,000.00		\$28,013.00	PART VIEW				
08	Local Revenue	-0.28%	(\$10,842.29)	\$3,860,770.29	\$3,849,928.00	\$2,126,600.00		\$1,723,328.00					NEW TOTAL
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,900,712.00	\$2,900,712.00	\$2,900,712.00	STILL DESIGNATION		VX = " - 1				
08	Uniform Construction Code Fees	-0.42%	(\$3,948.00)	\$943,948.00	\$940,000.00	\$940,000.00							TO BUILDING
	Special Revenue Items w/ Prior Written Consent						,						
11	Shared Services Agreements	-0.21%	(\$47.00)	\$21,947.00	\$21,900.00	\$21,900.00		101/2			11,000 W		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			E BIOLET OF			- 1-11-11	THE STATE OF THE S
10	Public and Private Revenue	-91,89%	(\$726,356.61)	\$790,450.07	\$64,093.46	\$64,093.46	K A P PP II						28 11 -
08	Other Special Items	-1.31%	(\$50,776.00)	\$3,880,029.00	\$3,829,253.00	\$3,829,253.00		THE WE STO	THE VIEW	te little Lett."	W-975-W-51	MAR III S.A.	125
15	Receipts from Delinquent Taxes	-1.25%	(\$10,667,00)	\$856,567.00	\$845,900.00	\$845,900.00	W. Alty						V 120 H 12 I
	Amount to be raised by taxation				V					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
07	Local Tax for Municipal Purposes	1.18%	\$265,771.26	\$22,465,416.00	\$22,731,187.26	\$22,731,187.26			24 2 1 13				
07	Minimum Library Tax	5.79%	\$77,260.00	\$1,334,112.00	\$1,411,372.00	\$1,411,372.00	Sangara - I'''	F-145 F-145			211		V- I V ALIU
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	X DE DI LE LE	IIISTATE VALUE	K FI HIS THUS				TO SERVICE STREET
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					March Miles		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		1-11-01-12-12-12-12-12-12-12-12-12-12-12-12-12	- W. N. 110			V RIS IN A	
	Total	0.62%	\$244,689.36	\$39,377,669.36	\$39,622,358.72	\$37,871,017.72	\$0.00	\$1,751,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	13.00	7.00	-23,98%	(\$752,420.92)	\$3,137,806.32	\$2,385,385.40	\$2,356,198.20	\$29,187.20				Maria III		LIBATIVES SE	
21	Land-Use Administration	2,00	2.00	-6,33%	(\$13,250.00)	\$209,314.00	\$196,064,00	\$196,064.00								
22	Uniform Construction Code	5.00	4.00	2,62%	\$15,998.00	\$611,055.00	\$627,053.00	\$627,053.00						DIVIN S. VINS	Mark Company	I NOW W
23	Insurance			-4.26%	(\$231,947.00)	\$5,441,191.00	\$5,209,244.00	\$5,209,244,00			N II Y II MILI	III We/II e				
25	Public Safety	90.00	22.00	-1.07%	(\$114,737.69)	\$10,689,558.84	\$10,574,821.15	\$10,574,821.15		HOLE IN A V				323 - 1-1124		
26	Public Works	21.00	0.00	0,61%	\$19,480.87	\$3,198,501.91	\$3,217,982,78	\$3,178,423.52	\$39,559.26				O LAND			
27	Health and Human Services	1.00	1.00	17,17%	\$47,060.00	\$274,100.00	\$321,160.00	\$321,160.00								
28	Parks and Recreation	6.00	278.00	0.98%	\$20,467.00	\$2,089,720.00	\$2,110,187.00	\$358,846.00			\$1,751,341.00		Series Inc.		11 1000	100
29	Education (including Library)	9.00	33.00	5,79%	\$77,260.00	\$1,334,112.00	\$1,411,372,00	\$1,411,372.00			PS MODEL STEEL		WO F THE WO		1000000	
30	Unclassified	0.00	2.00	0.00%	\$0.00	\$5,250.00	\$5,250,00	\$5,250.00								
31	Utilities and Bulk Purchases		100	-2.86%	(\$82,376.84)	\$2,881,507.84	\$2,799,131.00	\$2,799,131.00			Transition State					
32	Landfill / Solid Waste Disposal		IV TO I	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00								
35	Contingency	ALL S	- 2	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			7.88%	\$232,375.00	\$2,950,562.00	\$3,182,937.00	\$3,182,937.00			20 A 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TOTAL SECTION			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		v = v = v						
42	Shared Services	1 1 8		0.00%	\$0.00	\$21,900.00	\$21,900,00	\$21,900.00								
43	Court and Public Defender	4.00	2.00	-0.02%	(\$52.03)	\$258,091.03	\$258,039.00	\$258,039.00		100						
44	Capital			-6,98%	(\$15,000.00)	\$215,000.00	\$200,000.00	\$200,000.00	0/11-17	ALL USUA	RV-I II					
45	Debt			13.15%	\$559,398.87	\$4,254,360.52	\$4,813,759,39	\$4,813,759.39		The 100 May 1	X 10 /					
46	Deferred Charges			-20,75%	(\$222,078.31)	\$1,070,151.31	\$848,073.00	\$848,073.00								
48	Debt - Type 1 School District		15000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00				1750				
50	Reserve for Uncollected Taxes	- 9	10000	2.86%	\$40,000.00	\$1,400,000.00	\$1,440,000.00	\$1,440,000.00				V-V/LI I				
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00	- 2 EVI							
	Total	151.00	351.00	-1.05%	(\$419,823.05)	\$40,042,181.77	\$39,622,358.72	\$37,802,271.26	\$68,746.46	\$0.00	\$1,751,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future Year Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
$\angle$	Non-recu	Future Year,	C. M.E. al D.L.	*****	Possible One Time Revenue Depending on Available Balance
X		244	Capital Fund Balance	\$298,000.00	1 0551016 One Time Resente Depending on Available Datatee
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	rties (October 1, 2016 Value	e)	Property Tax Assess	ments - Exempt Propo	erties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	76	\$7,050,000.00	0.43%	15A Public Schools	14	\$80,470,800.00	37.23%
2 Residential	7,486	\$1,367,533,800.00	82.63%	15B Other Schools		\$2,809,700.00	1.30%
3A/3B Farm	2	\$207,100.00	0.01%	15C Public Property	233	\$100,340,900.00	46.42%
4A Commercial	281	\$210,576,300.00	12.72%	15D Church and Charities	47	\$32,534,500.00	15.05%
4B Industrial	41	\$44,730,700.00	2.70%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	13	\$22,383,700.00	1.35%	15F Other Exempt	26	THE STREET	0.00%
5A/5B Railroad	0		0.00%	11			
6A/6B Business Personal Property		\$2,540,191.00	0.15%	- 1			
Total	7,900	\$1,655,021,791.00	100.00%	Total	321	\$216,155,900.00	100.00%
-				-	· ·		
Average Ratio (%), Assessed to Tru	ie Value	39.14%		11			
Equalized Valuation, Taxable Prope	erties	\$4,228,466,507.41		Percentage of Exempt vs.			
				Non-Exempt Properties	13.06%		
Total # of property tax appeals	filed in 2016	County Tax Board	72.00				
		State Tax Court	21.00	11			
Number of 2016 County Tax Board	decisions appealed to Tax	Court	7.00	11			
Number of pending property tax app	peals in State Tax Court		20.00				
8							
Amount paid out by municipality fo	r tax appeals in 2016		\$585,534.14				
<u> </u>							

	Prior Budget Year's Paymo	ents in Lieu of Tax # of Parcels	(PILOT) - 5 Year Exemptio PILOT Billing/Revenue	ns/Abatements Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G	Commercial/Industrial Exemption	T tireers	Diffing Revende	7 SBESSEE VARAC	
I	Dwelling Exemption	1000 NO 111 N			
J	Dwelling Abatement	7. 1667 S. H. Miller			
K	New Dwelling/Conversion Exemption	J-7-E4			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				SHALL SHOW IN LOST
0	Multiple Dwelling Abatement				THE THE RESERVE THE BETTERN
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**Sheet UFB-5** 

#### USER FRIENDLY BUDGET SECTION

									Long Term Ta	x Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2016 Total Ta
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			V-NAME.				3,,,,,,		****		Calum a Tatal	\$0,00	\$0.00	\$0.00	Total Long Term Exemptio	ne - Column Total	\$0.00	\$0.00	1
Term Exemptions - Co	olumn Total	0,00	0.00	0.00	otal Long Term Exemption	ens - Column Total	\$0,00	\$0.00	\$0.00	otal Long Term Exemption	- Column Total	\$0,00	30.00		Total Long Term Exempt				-

Sheet UFB-6 Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	14,044.02	\$13,046.00	\$0.00	\$0.00	\$0.00	\$998.02
Supervisory Staff (Department Heads & Managers)	13.00	1.00	2,025,941.21	\$1,511,002.10	\$16,032.00	\$195,070.37	\$188,245.08	\$115,591.66
Police Officers (Including Superior Officers)	55.00	0.00	7,963,748.17	\$5,259,465.58	\$163,442.00	\$1,341,689.67	\$796,801.80	\$402,349.12
Fire Fighters (Including Superior Officers)	19.00	0.00	3,788,241.62	\$2,489,494.40	\$200,000.00	\$635,070.02	\$273,230.88	\$190,446.32
All Other Union Employees not listed above	51.00	53.00	4,043,457.94	2,676,062.00	\$116,560.31	\$345,479.60	\$700,637.28	\$204,718.74
All Other Non-Union Employees not listed above	13.00	292.00	1,439,026.47	991,552.78	\$0.00	\$128,009.46	\$243,610.44	\$75,853.79
Totals	151.00	351.00	19,274,459.43	\$12,940,622.86	\$496,034.31	\$2,645,319.13	\$2,202,525.48	\$989,957.65

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	53.00	\$11,407.44	\$604,594.32	55.00	\$11,418.84	\$628,036.20
Parent & Child	8.00	\$20,419.32	\$163,354.56	7.00	\$20,439.72	\$143,078.04
Employee & Spouse (or Partner)	22.00	\$22,814.88	\$501,927.36	25.00	\$22,837.56	\$570,939.00
Family	55.00	\$31,826.64	\$1,750,465.20	59.00	\$31,858.56	\$1,879,655.04
Employee Cost Sharing Contribution (enter as negative - )			(\$779,715.24)			(\$671,474.40)
Subtotal	138.00		\$2,240,626.20	146.00		\$2,550,233.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		0	\$0.00		\$0.00	\$0.00
Parent & Child	0	0	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	0	\$0.00	0	\$0.00	\$0.00
Family	0	0	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	52	\$8,610.65	\$447,753.80	50	\$7,763.64	\$388,182.00
Parent & Child	5	\$20,181.95	\$100,909.75	7	\$16,649.40	\$116,545.80
Employee & Spouse (or Partner)	42	\$17,245.59	\$724,314.78	43	\$19,675.80	\$846,059.40
Family	16	\$38,127.50	\$610,040.00	14	\$35,869.08	\$502,167.12
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	115.00		\$1,883,018.33	114.00		\$1,852,954.32
GRAND TOTAL	253.00		\$4,123,644.53	260.00		\$4,403,188.20

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

O	1		eck applicable	Individual
Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment  Agreement
4.75	\$2,989.12	100000000000000000000000000000000000000	X	WALL WEST
47.00	\$23,500.00		X	NAS THEY INCL.
55.50	\$20,279.70	1-778	X	
32.50	19424.60		X	X
32.5	\$5,176.84	2011	X	Barriy III v 🚐
42.50	\$4,185.60		X	Maria I and I a
104.00	\$44,175.00	AUGALA I	X	DATE STATE OF
32.50	\$8,215.03	THE PURE TO SERVE	X	MANAGE PARE
35.50	\$9,968.40	"Nijer-t-Li	X	We will be a second
34.50	\$14,915.04		X	
32.50			Х	Santa Santa
SUGAL STREET		THE SALE OF	X	
32.50	\$10,237.50		X	
32.50	\$13,775.13			EUSIA R
	UNITED TO A STATE OF THE STATE			**
884.00	\$304,885.97	X	100	
74.00	\$35,172.32	X		a framewood by
503.00	\$20,093.58	Х	Marylan Marylan	Lagi II was Tillian
571.5	133862.02	X	X	
				4-3-4/12
23.00	\$5,176.84	in Exemple	X	State Sea Sea Sea
	Per Substitution			
64.75	\$17,230.86	il wi≥i — l'i	X	
222.25	\$53,676.36		Х	
2861.25	\$759,339.47			
as of end of 2016				
	Absence  4.75 47.00 55.50 32.50 32.5 42.50 104.00 32.50 35.50 34.50 32.50 32.50 32.50 32.50 32.50 32.50 32.50 32.50 32.50 32.50	Accumulated Absences  4.75 \$2,989.12  47.00 \$23,500.00  55.50 \$20,279.70  32.50 \$19424.60  32.5 \$5,176.84  42.50 \$4,185.60  104.00 \$44,175.00  32.50 \$9,968.40  34.50 \$114,915.04  32.50 \$10,237.50  32.50 \$13,775.13  884.00 \$304,885.97  74.00 \$35,172.32  503.00 \$20,093.58  571.5 \$133862.02  23.00 \$5,176.84	Accumulated Absence	Approved   Absence

UFB-9 Accumulated Absence Liability

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$10,070,000.00	\$10,070,000.00	\$0.00	Utility Fund - Principal	\$76,651.00	\$76,500.00		
Regional School Debt	¥10,070,000.00	10,070,000100	\$0.00	Utility Fund - Interest	\$17,388.02			
L L				Bond Anticipation Notes - Principal	\$1,242,521.33			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$453,426.22	1		
0	\$1,435,651.00	\$1,435,651.00	\$0.00	II -	\$1,970,000.00	\$1,990,000.00		
lo l		THE TENNSON	\$0.00	11 .	\$502,879.00	\$426,398.50		
l <sub>o</sub>	W 2 U = 2/4 股 。		\$0.00	Loans & Other Debt - Principal	\$451,255.72	\$462,542.42		
0			\$0.00	Loans & Other Debt - Interest	\$99,638.10	\$90,760.93		
lo		sales, in the light	\$0.00					
lo			\$0.00	Total	\$4,813,759.39	\$3,063,701.85	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$21,052,150.95		\$21,052,150.95	Total Principal	\$3,740,428.05	\$2,529,042.42	\$0.00	\$0.00
Notes Outstanding	\$26,659,839.00		\$26,659,839.00	Total Interest	\$1,073,331.34	\$534,659.43	\$0.00	\$0.00
Bonds Outstanding	\$11,350,000.00	L. Najaka	\$11,350,000.00	% of Total Current Year Budget	12.15%			
Loans and Other Debt	\$8,105,791.12	\$411,918.22	\$7,693,872.90					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$78,673,432.07	\$11,917,569.22	\$66,755,862.85	Total Guarantees - Governmental		n - this play bound is		
				Total Guarantees - Other	ve dinanting di			
				Total Capital/Equipment Leases				
Population (2010 census)	22,625			Total Other				
	<del></del>					I a	77'-1	
Per Capita Gross Debt	\$3,477.28			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,950.54			Rating	Aa2	- A DIE TT		
1				Year of Last Rating	2013			
3 Yr. Average Property Valuation	10	\$4,017,499,920.33						
				Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation =	1.66%		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Winfield Police	Dispatching		1/1/2017	12/31/2017	\$21,900.00
Receiving	Garwood Construction	Permits		1/1/2017	12/31/2017	\$120,000.00
Receiving	Boro of Madison Health Dept.	Health Services		1/1/2017	12/31/2017	\$104,000.00
		DISTRICT OF STREET		ALESS S		
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	VALUE OF THE STREET			- 5 10 (1-2)		

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								
RAHWAY VALLEY SEWAGE								
	And the same of the court of the same of t							
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#### **USER FRIENDLY BUDGET SECTION - Notes**

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