

**TOWNSHIP OF CRANFORD
CRANFORD, NEW JERSEY**

RESOLUTION NO. 2017-07

WHEREAS, N.J.S.40a: 4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2017 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty (30) days of the fiscal year; and

WHEREAS, the total appropriations in the 2016 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$32,262,961.29; and

WHEREAS, 26.25% of the total appropriations in the 2016 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance in said budget is the sum of \$ 8,469,027.34

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Cranford that the attached appropriations be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for her records.

Certified to be a true copy of a resolution adopted by the Township Committee of the Township of Cranford at a meeting held January 3, 2017.

Tara Rowley, RMC
Township Clerk

Dated:

TOWNSHIP OF CRANFORD
2017 Temporary Budget

General Government:

Admin & Exec. Salaries	\$	66,414.86
Admin & Exec. Other Exp	\$	29,400.00
Legal Services	\$	131,250.00
Construction Code Salaries	\$	162,900.00
Construction Code OE	\$	25,000.00
Twp. Comm Salaries	\$	6,825.00
Twp. Comm. Other Exp	\$	7,087.50
Clerk Salaries	\$	58,118.29
Clerk Other Expenses	\$	14,700.00
Elections	\$	4,987.50
Codification Other Expenses	\$	2,887.50
Copier Other Expenses	\$	2,887.50
Municipal Court Salaries	\$	59,730.83
Municipal Court Other Exp	\$	4,868.06
Engineering Other Exp	\$	31,500.00
Financial Adm. Salaries	\$	79,800.00
Financial Adm. Other Exp	\$	50,000.00
Tax Collection Salaries	\$	40,162.50
Tax Collection Other Exp	\$	20,000.00
Audit	\$	41,350.00
Assmt. Of Taxes Salaries	\$	45,000.00
Assmt. Of Taxes Other Exp	\$	10,906.88
Channel 35 Salaries	\$	19,000.00
Channel 35 Other Exp	\$	4,803.75
Planning Bd. Other Exp.	\$	4,200.00
Zoning/Planning Brd Salary	\$	39,234.30
Zoning/Planning Other Exp	\$	4,488.75
Zoning Bd. Other Exp	\$	2,296.88
Public Defender Salaries	\$	1,050.00

Public Safety:

Police Salaries	\$	1,574,287.58
Police Other Exp	\$	137,000.00
Fire Salaries	\$	814,913.36
Fire Other Exp	\$	36,750.00
Fire Prevention Other Exp	\$	918.75
Hydrant Service Other Exp	\$	85,365.00
EMS S&W	\$	40,000.00
EMS Other Exp	\$	10,762.50

Uniform Fire Safety OE	\$	22,732.50
Emergency Mgt OE	\$	2,625.00
Communications Other Exp	\$	33,000.00

DPW

DPW Salary	\$	438,906.50
DPW Other Expenses	\$	107,730.00
Conservation Ctr Salaries	\$	11,156.25
Conservation Ctr Other Exp	\$	20,000.00
Recycling Other Expenses	\$	55,282.51
B&G Munic Bldg Other Exp	\$	25,777.50
B&G Firehouse Other Exp	\$	11,500.00
B&G Roundhouse DPW OE	\$	5,906.25
B&G Misc Other Exp	\$	11,287.50
B&G Community Center OE	\$	21,525.00
B&G Railroad Park Lot OE	\$	11,550.00
B&G Parking Garage OE	\$	30,000.00
B&G Grass Cutting Other Exp	\$	1,181.25
B&G Hanson House Other Exp	\$	1,312.50
B&G Pump Station OE	\$	2,362.50
B&G DT St. Lts Other Exp	\$	1,443.75
B&G Traffic Signals Other Exp	\$	1,575.00
Motor Oils & Fuels	\$	54,206.25

Health and Recreation:

Health Salaries	\$	43,000.00
Health Other Exp	\$	22,128.75
Environmental Comm. Misc.	\$	918.75
Animal Control	\$	10,710.00
Recreation Salaries	\$	61,577.25
Youth Salaries	\$	11,000.00
Recreation Other Exp	\$	9,975.00
Rec Cranford West OE	\$	2,100.00
Celebration of Public Evts	\$	1,378.13
Senior Bus Transp Salaries	\$	5,314.05
Senior Bus Maintenance	\$	2,625.00

Insurance:

General Liability	\$	119,500.00
Workers Compensation	\$	142,000.00
Employee Health	\$	1,609,875.00

Utilities:

Street Lighting	\$	76,125.00
Utilities	\$	125,000.00

Social Security	\$	157,000.00
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Free Public Library	\$	350,204.40
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Communications S&W	\$	101,700.11
Communications Shared Services	\$	5,748.75

Birchwood Down Payment (Due to Capital)	\$	100,000.00
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TEMPORARY APPROPRIATIONS SUBJECT TO PROVISIONS OF N.J.S.A. 40A	\$	7,499,787.73
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Bond Principal	\$	1,970,000.00
Note Principal Including Pool	\$	1,319,172.33
Bond Interest	\$	502,879.00
Note Interest Including Pool	\$	451,551.56
Green Acres Loan Including Interest	\$	13,991.22
NJEIT Loan Including Interest	\$	536,902.60

TEMPORARY APPROPRIATIONS NOT SUBJECT TO PROVISIONS OF N.J.S.A. 40A	\$	4,794,496.71
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